

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, June 24, 2025

Agenda Item: 99843

Summary of request/proposal:

County Clerk (1100):

Approval of the following actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Deputy County Clerk II	0013	113	07/08	45,618.00	0.00	(45,618.00)
1100	Deputy County Clerk III	0100	113	09/01	0.00	41,822.00	41,822.00
					45,618.00	41,822.00	(3,796.00)

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1100-415-40-180-001-0-	113	CO CLERK - REG F/T EMPLOYEES	(\$1,992.54)
5-1100-415-40-180-001-0-	211	CO CLERK - HEALTH INSURANCE	\$0.00
5-1100-415-40-180-001-0-	212	CO CLERK - LIFE INSURANCE	\$0.00
5-1100-415-40-180-001-0-	220	CO CLERK - FICA	(\$152.43)
5-1100-415-40-180-001-0-	230	CO CLERK - RETIREMENT	(\$287.12)
5-1100-415-40-180-001-0-	250	CO CLERK - UNEMPLOYMENT	(\$2.99)
5-1100-415-40-180-001-0-	260	CO CLERK - WORKER'S COMP	\$0.00

Current Fiscal Year: (\$2,435.08)

Funding Source:

Cost Savings.

Comments:
