

# HIDALGO COUNTY

## Department of Budget & Management

### FISCAL NOTE

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, June 24, 2025

**Agenda Item:** 99844

**Summary of request/proposal:**

Veterans - TVC Housing for Texas Heroes (1283):  
 Approval of the following actions, effective 07/01/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1283	Program Specialist I	0001	113	09/01	0.00	41,822.00	41,822.00
					0.00	41,822.00	41,822.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1283-444-00-370-006-6-113	TVC HOUSING TEXAS HEROES - REG F/T EMPLOYEES	\$21,151.36
5-1283-444-00-370-006-6-211	TVC HOUSING TEXAS HEROES - HEALTH INSURANCE	\$5,097.93
5-1283-444-00-370-006-6-212	TVC HOUSING TEXAS HEROES - LIFE INSURANCE	\$28.40
5-1283-444-00-370-006-6-220	TVC HOUSING TEXAS HEROES - FICA	\$1,618.08
5-1283-444-00-370-006-6-230	TVC HOUSING TEXAS HEROES - RETIREMENT	\$3,047.91
5-1283-444-00-370-006-6-250	TVC HOUSING TEXAS HEROES - UNEMPLOYMENT	\$31.73
5-1283-444-00-370-006-6-260	TVC HOUSING TEXAS HEROES - WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$30,975.41

**Funding Source:**

Funds Available.

**Comments:**

---



---



---