

# HIDALGO COUNTY

## Department of Budget & Management

### FISCAL NOTE

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, June 24, 2025

**Agenda Item:** 99847

**Summary of request/proposal:**

Health Adm (1100):  
 Approval of the following action, effective next full pay period 06/30/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Policy and Communications Coordinator	0091	113	18/01	0.00	83,602.00	83,602.00
					0.00	83,602.00	83,602.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-441-00-340-001-0-113	HEALTH ADM- REG F/T EMPLOYEES	\$42,601.79
5-1100-441-00-340-001-0-211	HEALTH ADM- HEALTH INSURANCE	\$5,136.55
5-1100-441-00-340-001-0-212	HEALTH ADM- LIFE INSURANCE	\$28.62
5-1100-441-00-340-001-0-220	HEALTH ADM- FICA	\$3,259.04
5-1100-441-00-340-001-0-230	HEALTH ADM- RETIREMENT	\$6,138.92
5-1100-441-00-340-001-0-250	HEALTH ADM- UNEMPLOYMENT	\$63.90
5-1100-441-00-340-001-0-260	HEALTH ADM- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$57,228.82  
**Next Fiscal Year:** \$113,142.18

**Funding Source:**

No funding available for action requested.

**Comments:**

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