

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, June 24, 2025

Agenda Item: 99869

Summary of request/proposal:

Co Judge - Economic Development (1100):

Approval of the following discretionary step, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Economic Development Director	0005	113	19/02	90,290.00	93,450.00	3,160.00
					90,290.00	93,450.00	3,160.00

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1100-465-10-110-081-0-	113	ECONOMIC DEVELOPMENT - REG F/T EMPLOYEES	\$1,658.70
5-1100-465-10-110-081-0-	211	ECONOMIC DEVELOPMENT - HEALTH INSURANCE	\$0.00
5-1100-465-10-110-081-0-	212	ECONOMIC DEVELOPMENT - LIFE INSURANCE	\$0.00
5-1100-465-10-110-081-0-	220	ECONOMIC DEVELOPMENT - FICA	\$126.89
5-1100-465-10-110-081-0-	230	ECONOMIC DEVELOPMENT - RETIREMENT	\$239.02
5-1100-465-10-110-081-0-	250	ECONOMIC DEVELOPMENT - UNEMPLOYMENT	\$2.49
5-1100-465-10-110-081-0-	260	ECONOMIC DEVELOPMENT - WORKER'S COMP	\$0.00

Current Fiscal Year: \$2,027.10

Funding Source:

Funds undetermined.

Comments:

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CC Date: Tuesday, June 24, 2025

Agenda Item: 99869

Summary of request/proposal:

Co Judge - Economic Development (1100):

Approval of the following action, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Economic Development Director	0005	118	19/02	0.00	6,500.00	6,500.00
					0.00	6,500.00	6,500.00

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1100-465-10-110-081-0-	118	ECONOMIC DEVELOPMENT - AUTO ALLOWANCE	\$3,411.88
5-1100-465-10-110-081-0-	211	ECONOMIC DEVELOPMENT - HEALTH INSURANCE	\$0.00
5-1100-465-10-110-081-0-	212	ECONOMIC DEVELOPMENT - LIFE INSURANCE	\$0.00
5-1100-465-10-110-081-0-	220	ECONOMIC DEVELOPMENT - FICA	\$261.01
5-1100-465-10-110-081-0-	230	ECONOMIC DEVELOPMENT - RETIREMENT	\$491.65
5-1100-465-10-110-081-0-	250	ECONOMIC DEVELOPMENT - UNEMPLOYMENT	\$5.12
5-1100-465-10-110-081-0-	260	ECONOMIC DEVELOPMENT - WORKER'S COMP	\$0.00

Current Fiscal Year: \$4,169.66

Funding Source:

Funds undetermined.

Comments:
