

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, July 8, 2025

**Agenda Item:** 99909

**Summary of request/proposal:**

Jail (1100):

Approval of the following personnel actions, effective 06/30/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	ADMINSTRATIVE ASSISTANT I	0375	113	04/03	29,460.00	31,200.00	1,740.00
					29,460.00	31,200.00	1,740.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-423-21-280-002-0-113	JAIL- REG F/T EMPLOYEES	\$886.67
5-1100-423-21-280-002-0-211	JAIL- HEALTH INSURANCE	\$0.00
5-1100-423-21-280-002-0-212	JAIL- LIFE INSURANCE	\$0.00
5-1100-423-21-280-002-0-220	JAIL- FICA	\$67.83
5-1100-423-21-280-002-0-230	JAIL- RETIREMENT	\$127.77
5-1100-423-21-280-002-0-250	JAIL- UNEMPLOYMENT	\$1.33
5-1100-423-21-280-002-0-260	JAIL- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$1,083.60

**Next Fiscal Year:** \$2,143.85

**Funding Source:**

Funding available in accordance to the CCP policies.

**Comments:**

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