

OTHER COSTS Budget Category Detail Form

Legal Name of Respondent:

HIDALGO COUNTY

Description of Item <small>Include quantity and cost/quantity</small>	Purpose & Justification	Total Cost
Food Items; granola bars box ,fruit snacks, water, crackers(12 monhts x \$51.92 each)	Food items are considered incentives to help promote compliance & screening for TB clients; Food items are provided to TB clients to help them take their medications and comply with treatment.	\$623
TB client incentives (gift cards); (240 qty x \$25.00 each)	TB Client Incentive gift cards to promote treatment compliance and awareness to TB State Program patients.	\$6,000
High Performance Desktop NAS (1 qty x \$514.99)	Required hardware to assist with performance of chest x-rays.	\$515
NAS Internal Hard Drive (1 qty x \$80.00)	Additional hardware storage required to maintain chest x-ray images.	\$80
Microsoft Licenses (10 qty X \$252.20 each)	Software access to assist staff in performing daily	\$0
Printing & Binding (cost depending on orders)	Printing of TB program literature that supports TB program education and prevention;	\$400
Registration for TPHA Annual Education Conference	For TB Staff to attend the TPHA Annual Education Conference	\$800
TOTAL FROM OTHER SUPPLEMENTAL BUDGET SHEETS		\$0

Total Amount Requested for Other:

\$8,418
