

DATE: June 24, 2025

2025
Appropriation



DEPARTMENT HEAD: Commissioner Eduardo " Eddie" Cantu

DEPARTMENT NAME: Dept of Budget & Mgmt for Pct 2 Recreational Trails

ACCOUNT NUMBER: 5-1301-452-00-122-177-0-740

Contact Person: Erika Zamora Ph#: 956-787-1891

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1301-452-00-122-177-0-740	Pct 2 Recreational Trails Improvements	2,330,738.00
5-1301-337-00-122-177-0-000	Capital Outlay-ICA McAllen Rec Trail	2,330,738.00
TOTAL BUDGET INCREASE (DECREASE)		\$ 2,330,738.00

Appropriation of funds for Pct 2 Recreational Trails Connectivity Project from revenue received from the City of McAllen and deposited into due from account no 5-1301-130-01-000-290-0-000 and is currently available in unearned revenue account no 5-1301-223-30-122-177-0-000.

REASON:

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK