

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, July 8, 2025

Agenda Item: 99943

Summary of request/proposal:

Co Clerk - Record Archive(1100):

Approval of the following personnel actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Deputy County Clerk II	0017	113	07/01	0.00	35,856.00	35,856.00
1100	Deputy County Clerk III	0018	113	09/01	0.00	41,822.00	41,822.00
					0.00	77,678.00	77,678.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-415-40-180-002-0-113	CO CLERK - RECORD ARCHIVE- REG F/T EMPLOYEES	\$37,797.34
5-1100-415-40-180-002-0-211	CO CLERK - RECORD ARCHIVE- HEALTH INSURANCE	\$9,809.66
5-1100-415-40-180-002-0-212	CO CLERK - RECORD ARCHIVE- LIFE INSURANCE	\$54.65
5-1100-415-40-180-002-0-220	CO CLERK - RECORD ARCHIVE- FICA	\$2,891.50
5-1100-415-40-180-002-0-230	CO CLERK - RECORD ARCHIVE- RETIREMENT	\$5,446.60
5-1100-415-40-180-002-0-250	CO CLERK - RECORD ARCHIVE- UNEMPLOYMENT	\$56.70
5-1100-415-40-180-002-0-260	CO CLERK - RECORD ARCHIVE- WORKER'S COMP	\$0.00

Current Fiscal Year: \$56,056.45

Next Fiscal Year: \$115,979.39

Funding Source:

Funding available through Records Archive fund balance.

Comments:
