DATE: July 8, 2025

2025
Appropriation
AI-99950

DEPARTMENT HEAD: Dagoberto Soto Jr., Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for CSLFRF

ACCOUNT NUMBER: 5-1290-441-99-115-101-8-899

CONTACT: Damaris SanMiguel **PH#:** (956) 292-7025 Ext. 5410

SUBJECT: Budget Amendment

Honorable members of Hidalgo County Commissioners' Court:

I am respectfully requesting the following Budget Amendments (Increase(Decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

ACCOUNT NUMBER		ACCOUNT NAME		AMOUNT
5-1290-441-99-115-101-8	899	CSLFRF-	CONTINGENCY	1,120,586.86
5-1290-361-10-115-101-1	*000*	*CSLFRF -*	*INTEREST EARNINGS*	*1,117,358.84*
5-1290-361-11-000-000-0	*000*	*CSLFRF -*	*NOW INTEREST*	*3,228.02*
			TOTAL BUDGET INCREASE (DECREASE)	-

REASON: Appropriation of CSLFRF interest earnings into contingency account in the amount of $1,120,586.86

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK