

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, July 8, 2025

**Agenda Item:** 99979

**Summary of request/proposal:**

DA - Border Prosecution Unit (1281):

Approval to award a discretionary step, effective next full pay period 07/14/2025:

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1281	ASSISTANT DISTRICT ATTORNEY IV	0008	113	07/05	105,314.00	120,851.00	15,537.00
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**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1281-412-00-080-012-4-113	BORDER PROSECUTION UNIT- REG F/T EMPLOYEES	\$7,322.03
5-1281-412-00-080-012-4-211	BORDER PROSECUTION UNIT- HEALTH INSURANCE	\$0.00
5-1281-412-00-080-012-4-212	BORDER PROSECUTION UNIT- LIFE INSURANCE	\$0.00
5-1281-412-00-080-012-4-220	BORDER PROSECUTION UNIT- FICA	\$560.14
5-1281-412-00-080-012-4-230	BORDER PROSECUTION UNIT- RETIREMENT	\$1,055.11
5-1281-412-00-080-012-4-250	BORDER PROSECUTION UNIT- UNEMPLOYMENT	\$10.98
5-1281-412-00-080-012-4-260	BORDER PROSECUTION UNIT- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$8,948.26  
**Next Fiscal Year:** \$19,143.14

**Funding Source:**

Funding available through DA- BPU Grant

**Comments:**

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