

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, July 8, 2025

**Agenda Item:** 99982

**Summary of request/proposal:**

Health - PHEP Grant (1293)  
 Approval of the following personnel actions, effective 07/08/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1293	Public Health Preparedness Coordinator	0001	113	15/01	68,689.00	0.00	(68,689.00)
					68,689.00	0.00	(68,689.00)

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1293-441-00-340-013-6-113	PHEP GRANT- REG FULL TIME	(\$33,423.38)
5-1293-441-00-340-013-6-211	PHEP GRANT- HEALTH INSURANCE	(\$4,904.83)
5-1293-441-00-340-013-6-212	PHEP GRANT- LIFE INSURANCE	(\$27.33)
5-1293-441-00-340-013-6-220	PHEP GRANT- FICA	(\$2,556.89)
5-1293-441-00-340-013-6-230	PHEP GRANT- RETIREMENT	(\$4,816.31)
5-1293-441-00-340-013-6-250	PHEP GRANT- UNEMPLOYMENT	(\$50.14)
5-1293-441-00-340-013-6-260	PHEP GRANT- WORKER'S COMP	\$0.00

**Current Fiscal Year:** (\$45,778.88)  
**Next Fiscal Year:** (\$94,767.87)

**Funding Source:**

Cost Savings

**Comments:**

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Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1293	Public Health Preparedness Coordinator	A013	115		720.00	0.00	(720.00)
					720.00	0.00	(720.00)

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5- 1100-441-00-340-004-0- 115	PHEP GRANT- LONGEVITY	(\$350.34)
5- 1100-441-00-340-004-0- 211	PHEP GRANT- HEALTH INSURANCE	\$0.00
5- 1100-441-00-340-004-0- 212	PHEP GRANT- LIFE INSURANCE	\$0.00
5- 1100-441-00-340-004-0- 220	PHEP GRANT- FICA	(\$26.80)
5- 1100-441-00-340-004-0- 230	PHEP GRANT- RETIREMENT	(\$50.48)
5- 1100-441-00-340-004-0- 250	PHEP GRANT- UNEMPLOYMENT	(\$0.53)
5- 1100-441-00-340-004-0- 260	PHEP GRANT- WORKER'S COMP	\$0.00

**Current Fiscal Year:** (\$428.15)  
**Next Fiscal Year:** (\$887.11)

**Funding Source:**

Cost Savings

**Comments:**

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