

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, July 22, 2025

**Agenda Item:** 100093

**Summary of request/proposal:**

WIC Adm (1292):

Approval of the following personnel actions, effective 07/22/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1292	WIC CERTIFICATION SPECIALIST III	0050	113	09/01	47,992.00	0.00	(47,992.00)
1292	WIC CERTIFICATION SPECIALIST I	0089	113	05/01	34,084.00	0.00	(34,084.00)
1292	WIC CERTIFICATION SPECIALIST I	0260	113	05/01	31,817.00	0.00	(31,817.00)
1292	NUTRITIONIST I	0290	113	11/01	0.00	48,781.00	48,781.00
					113,893.00	48,781.00	(65,112.00)

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1292-441-00-350-001-5-113	WIC ADM- REG F/T EMPLOYEES	(\$12,723.03)
5-1292-441-00-350-001-5-211	WIC ADM- HEALTH INSURANCE	\$0.00
5-1292-441-00-350-001-5-212	WIC ADM- LIFE INSURANCE	\$0.00
5-1292-441-00-350-001-5-220	WIC ADM- FICA	(\$973.31)
5-1292-441-00-350-001-5-230	WIC ADM- RETIREMENT	(\$1,833.39)
5-1292-441-00-350-001-5-250	WIC ADM- UNEMPLOYMENT	(\$19.08)
5-1292-441-00-350-001-5-260	WIC ADM- WORKER'S COMP	\$0.00

**Current Fiscal Year:** (\$15,548.81)

**Next Fiscal Year:** (\$75,327.07)

**Funding Source:**

Cost savings

**Comments:**

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