

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, July 22, 2025

Agenda Item: 100144

Summary of request/proposal:

County Judge - Public Affairs (1100):

Approval of the following actions, effective 07/14/2025 through 12/31/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Multimedia Coordinator	0002	117	16/04	0.00	7,061.00	7,061.00
					0.00	7,061.00	7,061.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-413-00-110-077-0-117	PUBLIC AFFAIRS - SUPPLEMENTAL ALLO	\$3,327.60
5-1100-413-00-110-077-0-211	PUBLIC AFFAIRS - HEALTH INSURANCE	\$0.00
5-1100-413-00-110-077-0-212	PUBLIC AFFAIRS - LIFE INSURANCE	\$0.00
5-1100-413-00-110-077-0-220	PUBLIC AFFAIRS - FICA	\$254.56
5-1100-413-00-110-077-0-230	PUBLIC AFFAIRS - RETIREMENT	\$479.51
5-1100-413-00-110-077-0-250	PUBLIC AFFAIRS - UNEMPLOYMENT	\$4.99
5-1100-413-00-110-077-0-260	PUBLIC AFFAIRS - WORKER'S COMP	\$0.00

Current Fiscal Year: \$4,066.66

Funding Source:

Funds undetermined.

Comments:
