

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, July 22, 2025

**Agenda Item:** 100165

**Summary of request/proposal:**

Sheriff (1100):

Approval of the following actions, effective next full pay period 07/28/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Division Manager II	0243	113	16/01	61,450.00	71,675.00	10,225.00
					61,450.00	71,675.00	10,225.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-421-00-280-001-0	113 SHERIFF- REG F/T EMPLOYEES	\$4,583.62
5-1100-421-00-280-001-0	211 SHERIFF- HEALTH INSURANCE	\$0.00
5-1100-421-00-280-001-0	212 SHERIFF- LIFE INSURANCE	\$0.00
5-1100-421-00-280-001-0	220 SHERIFF- FICA	\$350.65
5-1100-421-00-280-001-0	230 SHERIFF- RETIREMENT	\$660.50
5-1100-421-00-280-001-0	250 SHERIFF- UNEMPLOYMENT	\$6.88
5-1100-421-00-280-001-0	260 SHERIFF- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$5,601.65  
**Next Fiscal Year:** \$12,598.22

**Funding Source:**

Funds not available for action requested.

**Comments:**

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## Department of Budget & Management

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**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, July 22, 2025

**Agenda Item:** 100165

**Summary of request/proposal:**

Urban County (1288):  
 Approval of the following actions, effective next full pay period 07/28/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1288	Coordinator II, UCP	0002	113	11/01	46,749.00	48,781.00	2,032.00
					46,749.00	48,781.00	2,032.00

**Budgetary Impact:**

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1288-463-00-250-002-6	113	URBAN COUNTY - HOME- REG F/T EMPLOYEES	\$910.90
5-1288-463-00-250-002-6	211	URBAN COUNTY - HOME- HEALTH INSURANCE	\$0.00
5-1288-463-00-250-002-6	212	URBAN COUNTY - HOME- LIFE INSURANCE	\$0.00
5-1288-463-00-250-002-6	220	URBAN COUNTY - HOME- FICA	\$69.68
5-1288-463-00-250-002-6	230	URBAN COUNTY - HOME- RETIREMENT	\$131.26
5-1288-463-00-250-002-6	250	URBAN COUNTY - HOME- UNEMPLOYMENT	\$1.37
5-1288-463-00-250-002-6	260	URBAN COUNTY - HOME- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$1,113.21  
**Next Fiscal Year:** \$2,503.63

**Funding Source:**

Funds not available for action requested.

**Comments:**

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