

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, August 5, 2025

Agenda Item: 100173

Summary of request/proposal:

Crim DA (1100):
 Approval of the following Salary Schedule Change, effective 05/12/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Assistant District Attorney IV	0219	113	07/02	97,404.00	100,813.00	3,409.00
					97,404.00	100,813.00	3,409.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-412-00-080-002-0-113	CRIM DA - REG F/T EMPLOYEES	\$2,194.30
5-1100-412-00-080-002-0-211	CRIM DA - HEALTH INSURANCE	\$0.00
5-1100-412-00-080-002-0-212	CRIM DA - LIFE INSURANCE	\$0.00
5-1100-412-00-080-002-0-220	CRIM DA - FICA	\$167.86
5-1100-412-00-080-002-0-230	CRIM DA - RETIREMENT	\$316.20
5-1100-412-00-080-002-0-250	CRIM DA - UNEMPLOYMENT	\$3.29
5-1100-412-00-080-002-0-260	CRIM DA - WORKER'S COMP	\$0.00
Current Fiscal Year:		\$2,681.65

Funding Source:

Funds available as per ADA Pay Plan.

Comments:

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To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, August 5, 2025

Agenda Item: 100173

Summary of request/proposal:

DA Pretrial Intervention Prg (1225):
 Approval of the following Salary Schedule Change, effective 05/12/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1225	Assistant District Attorney IV	0041	113	07/02	7,910.00	8,187.00	277.00
					7,910.00	8,187.00	277.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1225-412-00-080-015-0-113	DA PRETRIAL INTERVENTION PRG - REG F/T EMPLOYEES	\$178.30
5-1225-412-00-080-015-0-211	DA PRETRIAL INTERVENTION PRG - HEALTH INSURANCE	\$0.00
5-1225-412-00-080-015-0-212	DA PRETRIAL INTERVENTION PRG - LIFE INSURANCE	\$0.00
5-1225-412-00-080-015-0-220	DA PRETRIAL INTERVENTION PRG - FICA	\$13.64
5-1225-412-00-080-015-0-230	DA PRETRIAL INTERVENTION PRG - RETIREMENT	\$25.69
5-1225-412-00-080-015-0-250	DA PRETRIAL INTERVENTION PRG - UNEMPLOYMENT	\$0.27
5-1225-412-00-080-015-0-260	DA PRETRIAL INTERVENTION PRG - WORKER'S COMP	\$0.00

Current Fiscal Year: \$217.90

Funding Source:

Funds available as per ADA Pay Plan.

Comments:

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To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, August 5, 2025

Agenda Item: 100173

Summary of request/proposal:

WIC Adm (1292):
 Approval of the following Salary Schedule Change, effective 07/28/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1292	Clerk II	0138	113	03/06	30,244.00	31,303.00	1,059.00
					30,244.00	31,303.00	1,059.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1292-441-00-350-001-5-113	WIC ADM - REG F/T EMPLOYEES	\$458.49
5-1292-441-00-350-001-5-211	WIC ADM - HEALTH INSURANCE	\$0.00
5-1292-441-00-350-001-5-212	WIC ADM - LIFE INSURANCE	\$0.00
5-1292-441-00-350-001-5-220	WIC ADM - FICA	\$35.07
5-1292-441-00-350-001-5-230	WIC ADM - RETIREMENT	\$66.07
5-1292-441-00-350-001-5-250	WIC ADM - UNEMPLOYMENT	\$0.69
5-1292-441-00-350-001-5-260	WIC ADM - WORKER'S COMP	\$0.00
Current Fiscal Year:		\$560.32

Funding Source:

Funds available as per CCP Plan.

Comments:

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To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, August 5, 2025

Agenda Item: 100173

Summary of request/proposal:

WIC Adm (1292):
 Approval of the following Salary Schedule Change, effective 08/11/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1292	Clerk II	0152	113	03/06	29,221.00	31,303.00	2,082.00
					29,221.00	31,303.00	2,082.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1292-441-00-350-001-5-113	WIC ADM - REG F/T EMPLOYEES	\$821.63
5-1292-441-00-350-001-5-211	WIC ADM - HEALTH INSURANCE	\$0.00
5-1292-441-00-350-001-5-212	WIC ADM - LIFE INSURANCE	\$0.00
5-1292-441-00-350-001-5-220	WIC ADM - FICA	\$62.85
5-1292-441-00-350-001-5-230	WIC ADM - RETIREMENT	\$118.40
5-1292-441-00-350-001-5-250	WIC ADM - UNEMPLOYMENT	\$1.23
5-1292-441-00-350-001-5-260	WIC ADM - WORKER'S COMP	\$0.00

Current Fiscal Year: \$1,004.11

Funding Source:

Funds available as per CCP Plan.

Comments:
