

## FORM I-4: SUPPLIES Including CONTROLLED ASSETS Budget Category Detail Form

Legal Name of Respondent:

HHS001186200001 A-2 Hidalgo County, OCDS FY25 Budget

Itemize and describe each supply item and **provide an estimated quantity and cost (i.e. #of boxes & cost/box) if applicable.** Provide a justification for each supply item. Costs may be categorized by each general type (e.g., office, computer, medical, educational, etc.) See attached example for definition of supplies and detailed instructions to complete this form.

Description of Item <small>[If applicable, provide estimated quantity and cost (i.e. # of boxes &amp; cost/box)]</small>	Purpose & Justification	Total Cost
Educational Outreach Items(dishware, notebooks, water bottles, pens, folders, lapel pins, calendars, planners, grocerie bags, workout tote, towels, workout bands, my plate gudelines, lunch contianers, lunch tote, fany packs, cutting boards, measuring cups, food scales, exercise mats, pocket guides, wireless headphones, salad shaker, water bottle infusers, aprons, fitness tracker)	The items will contribute to the promotion of well-being in individuals, families, and communities by encouraging healthy habits through education. Items will align with workplan strategies #2-4 and be distributed at each course milestone (per class). Educational items will inform participants about the benefits of healthy dietary practices and incorporating physical activity into daily life. Successful completion of the 9-week course will be acknowledged with lapel pins.	\$17,506
General Supplies (e.g., branded table covers, signage, banners, pens, notepads, clipboards, display boards, hand carts, tables, chairs, prize wheel )	Items to support staff during outreach events for program awareness and community engagement.	\$2,000
TOTAL FROM SUPPLIES SUPPLEMENTAL BUDGET SHEETS		\$0

**Total Amount Requested for Supplies:** **\$19,506**