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From: **Miller, Lauren (DSHS)** <Lauren.Miller@dshs.texas.gov>

Date: Fri, Jul 18, 2025 at 2:05 PM

Subject: FY26 TB Combo Budget Reduction Request - Hidalgo

To: consuelo.sanchez@hchd.org <consuelo.sanchez@hchd.org>

Cc: Lara, Gabby (DSHS) <Gabby.Lara@dshs.texas.gov>, DAIREN SARMIENTO <dairen.sarmiento@hchd.org>

Good afternoon,

As part of the Centers for Disease Control and Prevention funding reductions to the Texas Department of State Health Service tuberculosis program, please submit updated state and federal budgets **on or before August 1, 2025, by 5 pm CST**. If applicable, include updates to the Face and Contact page. Your updated contract amounts reflect a five percent decrease.

Please submit revised budgets for amounts of:

Federal budget amount is **\$370,154.00**.

State budget amount is **\$906,239.00**.

These decreases impact the contracts executed September 1, 2025, that end August 31, 2026. DSHS will provide you a contract amendment to incorporate this reduction after your renewal has been executed.

Please let us know if you need an extension to the deadline above. Follow the same budget guidelines and allowable expenses that were previously approved in your approved budgets.

Please send questions or inquiries to Gabby.Lara@dshs.texas.gov.

Thank you,

Lauren Miller, CTCM

CHI/CSE/IDP/PHL Contracts, Branch Manager

Contract Management Section (CMS)

Department of State Health Services (DSHS)

[Call me on Teams!](#)

P:(512)-771-9814

Lauren.Miller@dshs.texas.gov