

DATE: August 5, 2025

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Pct4

ACCOUNT NUMBER: 5-1200-431-00-124-007-0-721

Contact Person: Carolina Herrera Ph#: (956) 292-7025 ext. 5405

2025
Appropriation
AI-100196



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | | AMOUNT |
|----------------------------------|-----------------------|-------|-------------------|
| 5-1200-431-00-124-007-0- 721 | PCT4 RD. MAINT.- | ROADS | 230,000.00 |
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| TOTAL BUDGET INCREASE (DE | | | 230,000.00 |

REASON: Appropriation of funds from the R&B Unassigned F/B to fund operating expenses for a paving road project.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK