

DATE: August 5, 2025

DEPARTMENT HEAD: Dairen Sarmiento Rangel

2025
Appropriation
AI-100200



DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 5-1293-441-00-340-071-6-XXX

Contact Person: Carlos Oliva Ext#: 7241

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1293-441-00-340-071-6-113	IDPS/SUR-REG F/T EMPLOYEES	102,863.00
5-1293-441-00-340-071-6-211	IDPS/SUR-HEALTH INSURANCE	18,750.00
5-1293-441-00-340-071-6-212	IDPS/SUR-LIFE INSURANCE	115.00
5-1293-441-00-340-071-6-220	IDPS/SUR-FICA	7,870.00
5-1293-441-00-340-071-6-230	IDPS/SUR-RETIREMENT	14,893.00
5-1293-441-00-340-071-6-250	IDPS/SUR-UNEMPLOYMENT COMP	155.00
5-1293-441-00-340-071-6-550	IDPS/SUR-PRINTING & BINDING	500.00
5-1293-441-00-340-071-6-583	IDPS/SUR-TRAVEL OUT OF COUNTY	1,422.00
5-1293-441-00-340-071-6-610	IDPS/SUR-GENERAL SUPPLIES	953.00
5-1293-334-10-340-071-6-000	IDPS/SUR REVENUES - STATE	147,521.00
TOTAL BUDGET INCREASE (DECREASE)		147,521.00

REASON: Appropriation of funds for IDPS/SUR FY 26 program that starts on 09/01/2025 and ends on 08/31/2026.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK