

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, August 5, 2025

Agenda Item: 100205

Summary of request/proposal:

Crim DA (1100):

Approval of the following personnel actions, effective 08/05/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	ASSISTANT DISTRICT ATTORNEY III	0198	113	05/04	100,106.00	103,610.00	3,504.00
1100	ASSISTANT DISTRICT ATTORNEY II	0210	113	03/03	85,824.00	82,922.00	(2,902.00)
					185,930.00	186,532.00	602.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-412-00-080-002-0-113	CRIM DA- REG F/T EMPLOYEES	\$246.80
5-1100-412-00-080-002-0-211	CRIM DA- HEALTH INSURANCE	\$0.00
5-1100-412-00-080-002-0-212	CRIM DA- LIFE INSURANCE	\$0.00
5-1100-412-00-080-002-0-220	CRIM DA- FICA	\$18.88
5-1100-412-00-080-002-0-230	CRIM DA- RETIREMENT	\$35.56
5-1100-412-00-080-002-0-250	CRIM DA- UNEMPLOYMENT	\$0.37
5-1100-412-00-080-002-0-260	CRIM DA- WORKER'S COMP	\$0.00

Current Fiscal Year: \$301.61

Next Fiscal Year: \$744.73

Funding Source:

No funds available for action requested.

Comments:
