

DATE: August 5, 2025

2025
Appropriation



DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 5-1293-441-00-340-006-6-XXX

Contact Person: Carlos Oliva Ext#: 7241

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1293-441-00-340-006-6-113	RLSS/LPHS-REG F/T EMPLOYEES	62,349.00
5-1293-441-00-340-006-6-211	RLSS/LPHS-HEALTH INSURANCE	13,275.00
5-1293-441-00-340-006-6-212	RLSS/LPHS-LIFE INSURANCE	85.00
5-1293-441-00-340-006-6-220	RLSS/LPHS-FICA	4,825.00
5-1293-441-00-340-006-6-230	RLSS/LPHS-RETIREMENT	9,292.00
5-1293-441-00-340-006-6-250	RLSS/LPHS-UNEMPLOYMENT COMP	100.00
5-1293-441-00-340-006-6-550	RLSS/LPHS-PRINTING & BINDING	750.00
5-1293-441-00-340-006-6-610	RLSS/LPHS-GENERAL SUPPLIES	11,727.00
5-1293-331-12-340-006-6-000	RLSS/LPHS-REVENUES - FEDERAL	61,680.02
5-1293-334-10-340-006-6-000	RLSS/LPHS-REVENUES - STATE	40,722.98
TOTAL BUDGET INCREASE (DECREASE)		102,403.00

REASON: Appropriation of funds for RLSS/LPHS FY 26 program that starts on 09/01/2025 and ends on 08/31/2026.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK