

DATE: August 5, 2025

DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 5-1293-441-10-340-012-6-XXX

Contact Person: Carlos Oliva Ph#: (956) 383-6221

2025 Appropriation AI-100240



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Table with 3 columns: INCREASE ACCOUNT NUMBER(S), ACCOUNT (OBJECT) NAME, and AMOUNT. It lists various budget items such as EMPLOYEES, HEALTH INSURANCE, LIFE INSURANCE, FICA, RETIREMENT, UNEMPLOYMENT COMP, TRAVEL IN COUNTY, and PROGRAM INCOME, with their respective amounts.

REASON: Appropriation of Program Income funds projected for the IMMUNIZATION BRANCH / LOCALS FY 26 program that starts on 09/01/2025 and closes on 08/31/2026.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK