

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, August 19, 2025

**Agenda Item:** 100346

**Summary of request/proposal:**

Sheriff (1100):

Approval of the following actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Deputy Sheriff	0153	119	06/01	500.00	0.00	(500.00)
1100	Deputy Sheriff	0340	119	06/01	500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0108	119	08/01	0.00	500.00	500.00
1100	Senior Deputy Sheriff	0084	119	08/01	0.00	500.00	500.00
1100	Senior Deputy Sheriff	0164	119	08/01	500.00	0.00	(500.00)
1100	Deputy Sheriff	0338	119	06/02	0.00	500.00	500.00
					1,500.00	1,500.00	0.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-421-00-280-001-0 113	SHERIFF- REG F/T EMPLOYEES	\$0.00
5-1100-421-00-280-001-0 211	SHERIFF- HEALTH INSURANCE	\$0.00
5-1100-421-00-280-001-0 212	SHERIFF- LIFE INSURANCE	\$0.00
5-1100-421-00-280-001-0 220	SHERIFF- FICA	\$0.00
5-1100-421-00-280-001-0 230	SHERIFF- RETIREMENT	\$0.00
5-1100-421-00-280-001-0 250	SHERIFF- UNEMPLOYMENT	\$0.00
5-1100-421-00-280-001-0 260	SHERIFF- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$0.00  
**Next Fiscal Year:** \$0.00

**Funding Source:**

No budgetary impact.

**Comments:**

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