

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, August 19, 2025

Agenda Item: 100369

Summary of request/proposal:

Crim DA (1100):
 Approval of the following Salary Schedule Change, effective 08/18/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Legal Assistant I	0239	113	06/03	33,200.00	35,565.00	2,365.00
					33,200.00	35,565.00	2,365.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-412-00-080-002-0-113	CRIM DA - REG F/T EMPLOYEES	\$888.01
5-1100-412-00-080-002-0-211	CRIM DA - HEALTH INSURANCE	\$0.00
5-1100-412-00-080-002-0-212	CRIM DA - LIFE INSURANCE	\$0.00
5-1100-412-00-080-002-0-220	CRIM DA - FICA	\$67.93
5-1100-412-00-080-002-0-230	CRIM DA - RETIREMENT	\$127.96
5-1100-412-00-080-002-0-250	CRIM DA - UNEMPLOYMENT	\$1.33
5-1100-412-00-080-002-0-260	CRIM DA - WORKER'S COMP	\$0.00

Current Fiscal Year: \$1,085.23

Funding Source:

Funds available as per CCP Plan.

Comments:
