DATE: August 6, 2025

DEPARTMENT HEAD: Toribio "Terry" Palacios

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 5-1281-412-00-080-010-6-XXX

Contact Person: Ramiro Sendejo **Ph#:** 292-7604 Ext. 8082

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1281-412-00-080-010-6-113	FULL-TIME EMPLOYEES	$17,677.63
5-1281-412-00-080-010-6-211	HEALTH INSURANCE	$840.00
5-1281-412-00-080-010-6-212	LIFE INSURANCE	$56.16
5-1281-412-00-080-010-6-220	FICA	$1,352.34
5-1281-412-00-080-010-6-230	RETIREMENT	$2,547.35
5-1281-412-00-080-010-6-250	UNEMPLOYMENT COMP	$26.52
5-1281-334-10-080-010-6-000	DA State Supplement Grant Revenue	$22,500.00
	TOTAL BUDGET INCREASE (DECREASE)	**$22,500.00**

REASON: 2025-2026 Budget. Funding provided by the State from September 1, 2025 - August 31, 2026.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /

DATE

ATTEST COUNTY CLERK