

DATE: August 19, 2025

2025
Appropriation
AI-100368



DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health and Human Services Department

ACCOUNT NUMBER: 5-1293-441-00-340-011-6-XXX

Contact Person: Carlos Oliva Ph#: ext. 7241

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Table with 3 columns: INCREASE ACCOUNT NUMBER(S), ACCOUNT (OBJECT) NAME, and AMOUNT. Rows include Personnel (351,667.00), Fringes (75,442.00 to 528.00), Travel (1,531.00), and Supplies (5,366.00). Total Budget Increase (Decrease) is 512,559.00.

REASON: To appropriate the budget for the TB/PC Federal grant program FY 26 to run from 09/01/2025 to 08/31/2026. Budgeted amounts include grant and local match amounts.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK