

DATE: August 19, 2025

DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 5-1293-441-00-340-008-6-XXX

Contact Person: Carlos Oliva Ph#: 7241

2025
Appropriation
AI-100368



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Table with 3 columns: INCREASE ACCOUNT NUMBER(S), ACCOUNT (OBJECT) NAME, and AMOUNT. It lists various budget items such as T.B./PC STATE-REG F/T EMPLOYEES, T.B./PC STATE-HEALTH INSURANCE, and T.B./PC STATE-REVENUES, with their respective amounts.

REASON: Appropriation for TB CONTROL (STATE) FY 26 program that starts on 09/01/2025 and closes on 08/31/2026.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK