

DATE: August 19, 2025

2025

Appropriation



DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 5-1293-441-10-340-008-6-XXX

Contact Person: Carlos Oliva Ph#: (956) 383-6221

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1293-441-10-340-008-6-339	T.B./PC STATE PI-OTHER PROF SRV	3,550.00
5-1293-441-10-340-008-6-430	T.B./PC STATE PI-REPAIR & MAINT SRV	1,955.00
5-1293-441-10-340-008-6-610	T.B./PC STATE PI-GENERAL SUPPLIES	11,566.00
5-1293-345-40-340-008-6-000	T.B./PC STATE-PROGRAM INCOME	17,071.00
TOTAL BUDGET INCREASE (DECREASE)		17,071.00

REASON: Appropriation of program income funds for TB/PC State FY 26 program that starts on 09/01/2025 and closes on 08/31/2026.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK