

DATE: August 19, 2025

2025 Appropriation



DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 5-1293-441-00-340-070-6-XXX

Contact Person: Carlos Oliva Ph#: 7241

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1293-441-00-340-070-6-113	HPDCP/OCDS-REG F/T EMPLOYEES	72,823.00
5-1293-441-00-340-070-6-211	HPDCP/OCDS-HEALTH INSURANCE	20,832.00
5-1293-441-00-340-070-6-212	HPDCP/OCDS-LIFE INSURANCE	113.00
5-1293-441-00-340-070-6-220	HPDCP/OCDS-FICA	5,571.00
5-1293-441-00-340-070-6-230	HPDCP/OCDS-RETIREMENT	10,494.00
5-1293-441-00-340-070-6-250	HPDCP/OCDS-UNEMPLOYMENT COMP	108.00
5-1293-441-00-340-070-6-610	HPDCP/OCDS-GENERAL SUPPLIES	15,059.00
5-1293-331-12-340-070-6-000	HPDCP/OCDS-REVENUES	125,000.00
TOTAL BUDGET INCREASE (DECREASE)		125,000.00

REASON: Appropriation of funds for HPDCP/OCDS FY 26 program that starts on 09/01/2025 and ends on 08/31/2026.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK