

DATE: August 19, 2025

2025

Appropriation  
AI-100404



DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 5-1284-421-00-280-106-6-XXX

Contact Person: Jose Rodriguez Ph#: 956-393-6176

**SUBJECT:** **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1284-421-00-280-106-6-113	FY26 SB224 CATALYTIC GRANT Full-time employees	\$108,618.00
5-1284-421-00-280-106-6-115	FY26 SB224 CATALYTIC GRANT Longevity Pay	\$2,664.00
5-1284-421-00-280-106-6-117	FY26 SB224 CATALYTIC GRANT Supplemental Pay	\$3,600.00
5-1284-421-00-280-106-6-119	FY26 SB224 CATALYTIC GRANT Clothing Allowance	\$500.00
5-1284-421-00-280-106-6-131	FY26 SB224 CATALYTIC GRANT Overtime pay	\$5,432.00
5-1284-421-00-280-106-6-211	FY26 SB224 CATALYTIC GRANT Health insurance	\$20,160.00
5-1284-421-00-280-106-6-212	FY26 SB224 CATALYTIC GRANT Life insurance	\$112.32
5-1284-421-00-280-106-6-220	FY26 SB224 CATALYTIC GRANT FICA	\$8,724.73
5-1284-421-00-280-106-6-230	FY26 SB224 CATALYTIC GRANT Retirement contributions	\$16,434.44
5-1284-421-00-280-106-6-250	FY26 SB224 CATALYTIC GRANT Unemployment compensation	\$1,638.51
5-1284-421-00-280-106-6-260	FY26 SB224 CATALYTIC GRANT Workers' compensation	\$0.00
5-1284-421-00-280-106-6-532	FY26 SB224 CATALYTIC GRANT Wireless devices	1,200.00
5-1284-421-00-280-106-6-583	FY26 SB224 CATALYTIC GRANT Out-Of-County Employee Travel	2,000.00
5-1284-421-00-280-106-6-584	FY26 SB224 CATALYTIC GRANT Registration Fees	2,500.00
5-1284-421-00-280-106-6-610	FY26 SB224 CATALYTIC GRANT General supplies	500.00
5-1284-421-00-280-106-6-650	FY26 SB224 CATALYTIC GRANT Software	11,250.00
5-1284-421-00-280-106-6-660	FY26 SB224 CATALYTIC GRANT Furnishings and equipment	1,500.00
5-1284-421-00-280-106-6-751	FY26 SB224 CATALYTIC GRANT Machinery and equipment	205,000.00
5-1284-421-00-280-106-6-780	FY26 SB224 CATALYTIC GRANT Capital leases	24,000.00
5-1284-334-10-280-106-6-000	FY26 SB224 CATALYTIC GRANT REVENUES	\$346,528.00
5-1100-491-01-280-106-6-284	Transfer out- FY26 SB224	69,306.00
5-1284-391-01-28-106-6-100	Transfer in- FY26 SB224	69,306.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$415,834.00</b>

**REASON:** Appropriation of funds for FY26 SB224 Catalytic Converter Grant.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

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ATTEST COUNTY CLERK