

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, August 19, 2025

Agenda Item: 100410

Summary of request/proposal:

Parks Pct. 1 (1100):

Approval of the following action, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Mechanic IV	0032	113	12/01	0.00	52,683.00	52,683.00
					0.00	52,683.00	52,683.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-452-00-121-013-0-113	PARKS PCT. 1 - REG F/T EMPLOYEES	\$19,579.51
5-1100-452-00-121-013-0-211	PARKS PCT. 1 - HEALTH INSURANCE	\$3,746.21
5-1100-452-00-121-013-0-212	PARKS PCT. 1 - LIFE INSURANCE	\$20.87
5-1100-452-00-121-013-0-220	PARKS PCT. 1 - FICA	\$1,497.83
5-1100-452-00-121-013-0-230	PARKS PCT. 1 - RETIREMENT	\$2,821.41
5-1100-452-00-121-013-0-250	PARKS PCT. 1 - UNEMPLOYMENT	\$29.37
5-1100-452-00-121-013-0-260	PARKS PCT. 1 - WORKER'S COMP	\$0.00

Current Fiscal Year: \$27,695.20
Next Fiscal Year: \$75,046.88

Funding Source:

Funds undetermined

Comments:
