

# HIDALGO COUNTY

## Department of Budget & Management

### FISCAL NOTE

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, August 19, 2025

**Agenda Item:** 100411

**Summary of request/proposal:**

Crim DA (1100):  
 Approval of the following personnel actions, effective 08/19/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	ASSISTANT DISTRICT ATTORNEY III	0046	113	05/04	100,106.00	100,106.00	0.00
1100	ASSISTANT DISTRICT ATTORNEY IV	0122	113	07/02	105,314.00	109,000.00	3,686.00
					205,420.00	209,106.00	3,686.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-412-00-080-002-0-113	CRIM DA- REG F/T EMPLOYEES	\$1,369.89
5-1100-412-00-080-002-0-211	CRIM DA- HEALTH INSURANCE	\$0.00
5-1100-412-00-080-002-0-212	CRIM DA- LIFE INSURANCE	\$0.00
5-1100-412-00-080-002-0-220	CRIM DA- FICA	\$104.80
5-1100-412-00-080-002-0-230	CRIM DA- RETIREMENT	\$197.40
5-1100-412-00-080-002-0-250	CRIM DA- UNEMPLOYMENT	\$2.05
5-1100-412-00-080-002-0-260	CRIM DA- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$1,674.14  
**Next Fiscal Year:** \$4,559.95

**Funding Source:**

No funds available for action requested.

**Comments:**

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