

DATE: August 19, 2025

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

2025  
Appropriation  
AI-100415



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 5-1284-421-00-280-108-6-XXX

Contact Person: Jose Rodriguez Ph# 956-393-6176

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1284-421-00-280-108-6-113	FY26 AUTO THEFT T.F. GRANT	Full-time employees	\$342,042.00
5-1284-421-00-280-108-6-115	FY26 AUTO THEFT T.F. GRANT	Longevity pay	8,929.00
5-1284-421-00-280-108-6-117	FY26 AUTO THEFT T.F. GRANT	Supplemental pay	11,100.00
5-1284-421-00-280-108-6-119	FY26 AUTO THEFT T.F. GRANT	Clothing allowance	-
5-1284-421-00-280-108-6-131	FY26 AUTO THEFT T.F. GRANT	Overtime pay	18,107.00
5-1284-421-00-280-108-6-211	FY26 AUTO THEFT T.F. GRANT	Health insurance	50,400.00
5-1284-421-00-280-108-6-212	FY26 AUTO THEFT T.F. GRANT	Life insurance	280.80
5-1284-421-00-280-108-6-220	FY26 AUTO THEFT T.F. GRANT	FICA	29,083.27
5-1284-421-00-280-108-6-230	FY26 AUTO THEFT T.F. GRANT	Retirement contributions	57,317.49
5-1284-421-00-280-108-6-250	FY26 AUTO THEFT T.F. GRANT	Unemployment compensation	665.44
5-1284-421-00-280-108-6-260	FY26 AUTO THEFT T.F. GRANT	Workers' compensation	-
5-1284-421-00-280-108-6-442	FY26 AUTO THEFT T.F. GRANT	Rental of equipment and vehicles	43,200.00
5-1284-421-00-280-108-6-532	FY26 AUTO THEFT T.F. GRANT	Wireless devices	3,000.00
5-1284-421-00-280-108-6-583	FY26 AUTO THEFT T.F. GRANT	Out-of-county employee travel	28,000.00
5-1284-421-00-280-108-6-605	FY26 AUTO THEFT T.F. GRANT	Clothing and Uniforms	1,500.00
5-1284-421-00-280-108-6-610	FY26 AUTO THEFT T.F. GRANT	General supplies	16,340.00
5-1284-421-00-280-108-6-626	FY26 AUTO THEFT T.F. GRANT	Gasoline/diesel	-
5-1284-421-00-280-108-6-660	FY26 AUTO THEFT T.F. GRANT	Furnishings and equipment	2,240.00
5-1284-334-10-280-108-6-000	FY26 AUTO THEFT T.F. GRANT	REVENUES	\$510,171.00
5-1284-391-01-280-108-6-100	TRANSFER IN	SHERIFF GF	\$102,034.00
5-1100-491-01-280-108-6-284	TRANSFER OUT	GRANYS LVL4	\$102,034.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>\$612,205.00</b>

REASON: Appropriation of funds for FY26 Auto Theft Task Force Grant

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK