



Hidalgo County Annual Tax Collections Report

**Pablo "Paul" Villarreal Jr. PCC
Hidalgo County Tax Assessor and Collector**

**PABLO "PAUL" VILLARREAL JR., TAX ASSR & COLL
HIDALGO COUNTY ANNUAL TAX REPORT
JULY 01, 2024 THRU JUNE 30, 2025**

TAX COLLECTIONS	BASE	PEN & INT	ATTY FEE	
CURRENT	306,588,794.40	2,728,723.15	61,868.58	
DELINQUENT	12,233,240.89	3,777,219.14	2,239,027.41	
ROLLBACK	354,209.96	7,516.04	2,549.78	
TOTALS	<u>319,176,245.25</u>	<u>6,513,458.33</u>	<u>2,303,445.77</u>	<u>327,993,149.35</u>
TAX CERTIFICATES			9,490.00	
MISCELLANEOUS			20,164.00	
NSF CHARGE FEES			34,768.14	
SI FINES/FEES			78,688.57	
STREET LIGHT FEES			548,814.89	
HOSPITAL DISTRICT FUNDING			<u>170,542,390.51</u>	
OTHER REVENUE TOTALS				<u>171,234,316.11</u>
TOTAL COLLECTED 2024-2025 HIDALGO COUNTY				<u>499,227,465.46</u>

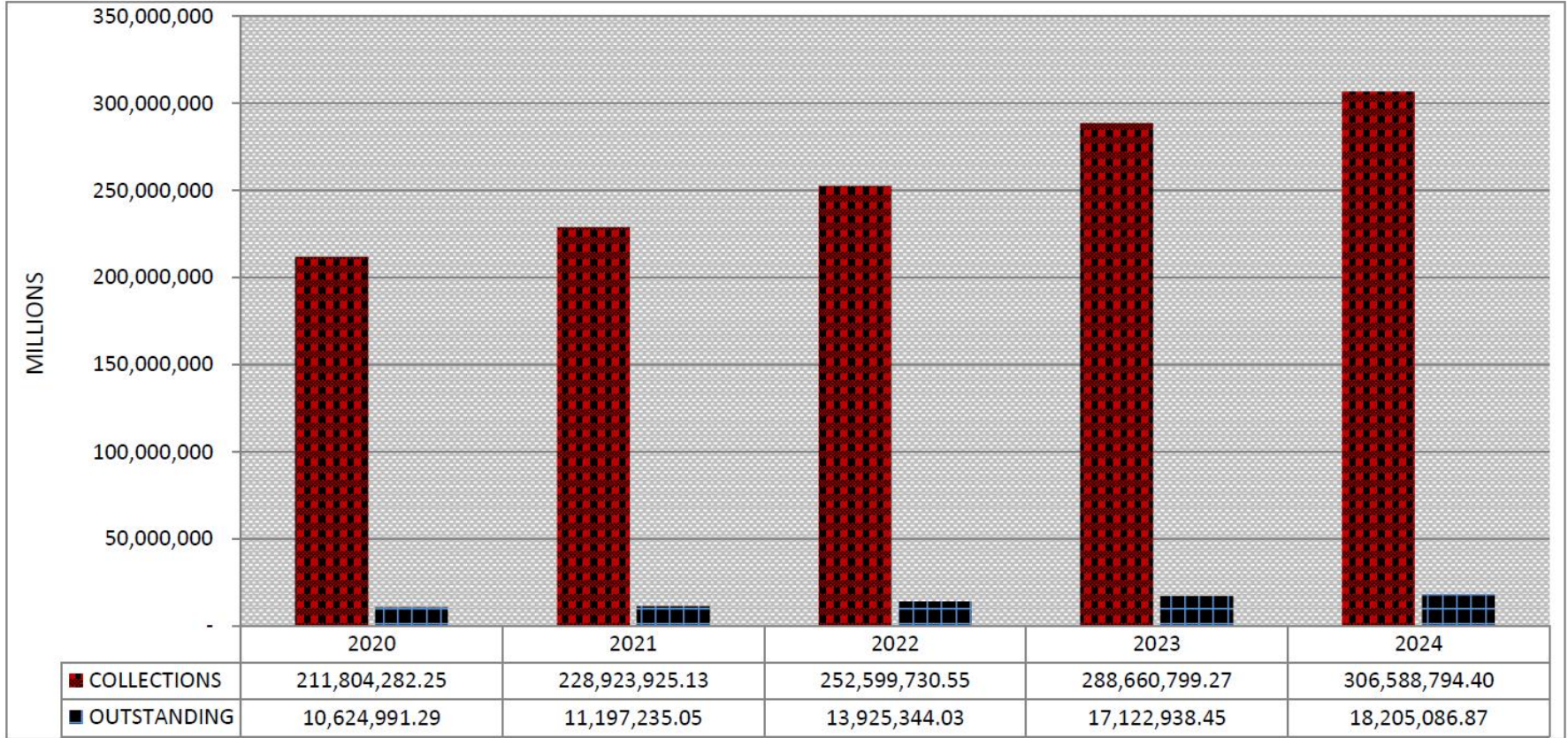
Recap Current Tax Collections

<u>AD VALOREM - HIDALGO COUNTY</u>	<u>2024-2025</u>	<u>2023-2024</u>	<u>DIFFERENCE</u>
<u>2024 CURRENT</u>			
ORIGINAL LEVY	322,263,963.74	301,903,688.00	20,360,275.74
MODIFICATIONS	2,529,913.53	3,880,049.72	(1,350,136.19)
CURRENT LEVY	324,793,877.27	305,783,737.72	19,010,139.55
CURRENT COLLECTIONS THIS MONTH	2,574,918.87	2,024,360.68	550,558.19
CURRENT COLLECTIONS TO DATE	306,588,794.40	288,660,799.27	17,927,995.13
OUTSTANDING TO DATE	18,205,082.87	17,122,938.45	1,082,144.42
PERCENT COLLECTED/ORIGINAL	95.14%	95.61%	-0.47%
PERCENT COLLECTED/MODIFIED	94.39%	94.40%	-0.01%
TOTAL COLLECTIONS FISCAL YEAR	306,588,794.40	288,660,799.27	

HIDALGO COUNTY CURRENT TAX COLLECTION

5-YEAR COMPARISON CHART

JULY 1ST - JUNE 30TH



YEAR	PARCELS	ORIGINAL LEVY	MODIFICATIONS	ADJUSTED LEVY	COLLECTIONS	OUTSTANDING	PERCENT
2020	340,833	220,338,129.24	2,091,144.30	222,429,273.54	211,804,282.25	10,624,991.29	95.22%
2021	345,715	235,088,869.80	5,032,290.38	240,121,160.18	228,923,925.13	11,197,235.05	95.34%
2022	349,757	264,653,740.43	1,871,334.15	266,525,074.58	252,599,730.55	13,925,344.03	94.78%
2023	351,890	301,903,688.00	3,880,049.72	305,783,737.72	288,660,799.27	17,122,938.45	94.40%
2024	367,415	322,263,967.74	2,529,913.53	324,793,881.27	306,588,794.40	18,205,086.87	94.39%

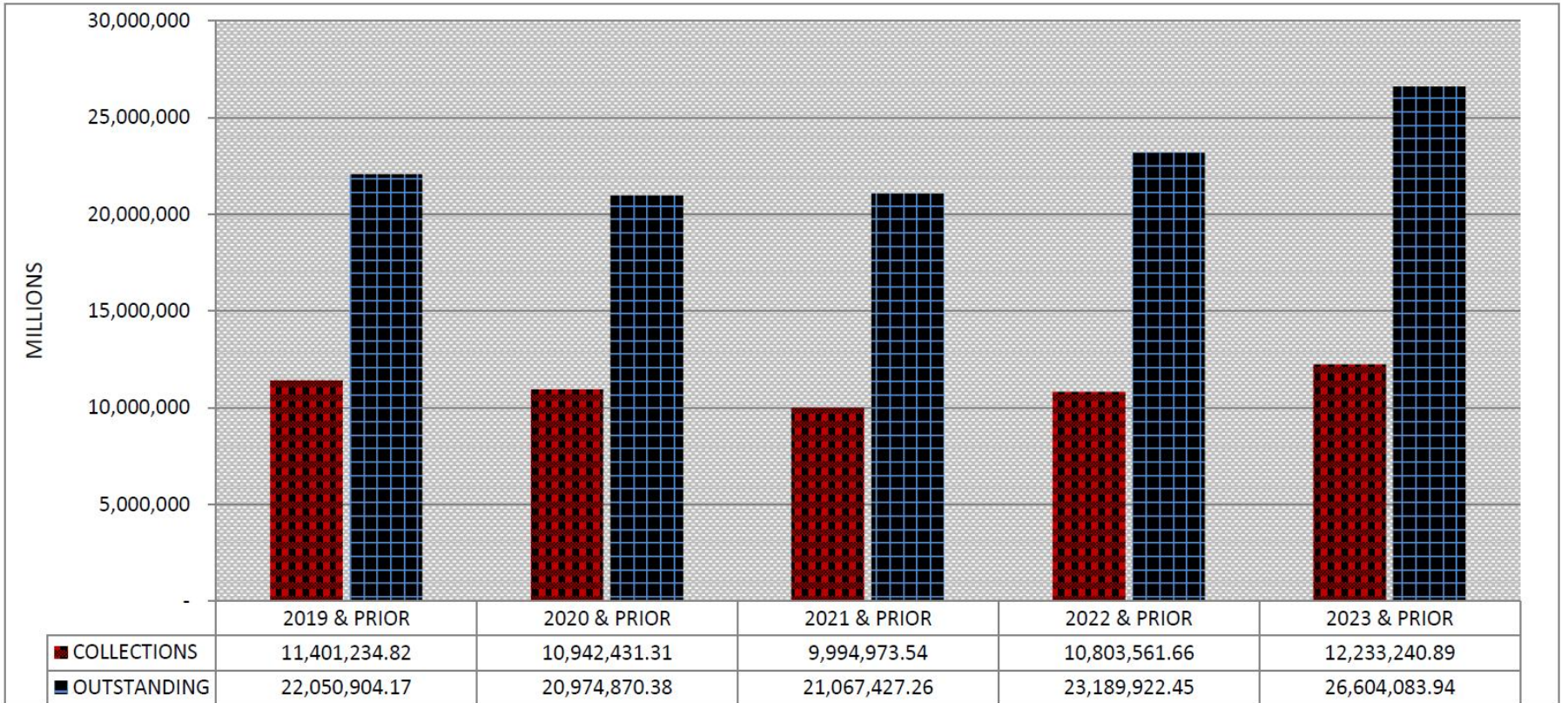
Recap Delinquent Tax Collections

<u>AD VALOREM - HIDALGO COUNTY</u>	<u>2024-2025</u>	<u>2023-2024</u>	<u>DIFFERENCE</u>
<u>DELINQUENT</u>			
ORIGINAL LEVY	40,312,860.90	34,992,771.29	5,320,089.61
MODIFICATIONS	(1,475,536.07)	(999,287.18)	(476,248.89)
DELINQUENT LEVY	38,837,324.83	33,993,484.11	4,843,840.72
DELINQUENT COLLECTIONS MONTHLY GROSS	607,860.82	494,246.30	113,614.52
DELINQUENT YEAR REFUNDS THIS MONTH	(18,364.92)	(21,148.07)	2,783.15
DELINQUENT COLLECTIONS THIS MONTH	589,495.90	473,098.23	116,397.67
DELINQUENT COLLECTIONS GROSS	13,036,527.04	11,246,604.21	1,789,922.83
DELINQUENT YEAR REFUNDS TO DATE	(803,286.15)	(443,042.55)	(360,243.60)
DELINQUENT COLLECTIONS TO DATE	12,233,240.89	10,803,561.66	1,429,679.23
OUTSTANDING TO DATE	26,604,083.94	23,189,922.45	3,414,161.49
PERCENT COLLECTED/ORIGINAL	30.35%	30.87%	-0.52%
PERCENT COLLECTED W/REFUNDS	32.34%	32.14%	0.20%
PERCENT COLLECTED/MODIFIED	31.50%	31.78%	-0.28%
TOTAL COLLECTIONS FISCAL YEAR	12,233,240.89	10,803,561.66	

HIDALGO COUNTY DELINQUENT TAX COLLECTION

5-YEAR COMPARISON CHART

JULY 1ST - JUNE 30TH



YEAR	ORIGINAL LEVY	MODIFICATIONS	ADJUSTED LEVY	COLLECTIONS	OUTSTANDING	PERCENT
2019 & PRIOR	34,346,033.33	(893,894.34)	33,452,138.99	11,401,234.82	22,050,904.17	34.08%
2020 & PRIOR	32,675,895.46	(758,593.77)	31,917,301.69	10,942,431.31	20,974,870.38	34.28%
2021 & PRIOR	32,172,105.43	(1,109,704.63)	31,062,400.80	9,994,973.54	21,067,427.26	32.18%
2022 & PRIOR	34,992,771.29	(999,287.18)	33,993,484.11	10,803,561.66	23,189,922.45	31.78%
2023 & PRIOR	40,312,860.90	(1,475,536.07)	38,837,324.83	12,233,240.89	26,604,083.94	31.50%

THANK YOU

