

DATE: August 19, 2025

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Adult Probation Drug Court & AIP Programs

ACCOUNT NUMBER: 5-1XXX-XXX-0X-XXX-0XX-X-XXX

CONTACT PERSON: Sandra Jara, Budget Analyst III PHONE: ext. 5408

2025 Interfund Transfer AI-100458, CC 8.19.25



SUBJECT: Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

Table with 4 columns: INCREASE/DECREASE ACCOUNT NUMBER, ACCOUNT (OBJECT) NAME, AMOUNT. Rows include various budget items like TRANSFERS IN- GENERAL FUND, TRANSFERS OUT- GRANTS LVL 9, DRUG COURT- REG. F/T EMPLOYEES, etc. Total Budget Increase (Decrease) is 382,707.36.

REASON: Interfund transfer for Adult Probation Drug Court and Alt Incarceration Program, pursuant to ICA with Hidalgo County Community Supervision and Corrections Department. Term of FY 2026 agreement is 9.1.2025 to 8.31.2026. Funding is being provided for the first four (4) months of the agreement (Sept.-Dec. 2025). Additional funds for the remaining 8 months will be provided at a later date (Jan.-Aug. 2026). Full amount for

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT Department of Budget Management

DATE

ATTEST COUNTY CLERK

Interfund Transfer Form DBM-003 Revised: April 2011