

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, September 2, 2025

**Agenda Item:** 100496

**Summary of request/proposal:**

Public Defender (1100):  
 Approval of the following discretionary step, effective next full pay period 09/08/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Public Defender III	0007	113	05/07	103,610.00	110,989.00	7,379.00
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**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-412-30-085-003-0-113	PUBLIC DEFENDER - REG F/T EMPLOYEES	\$2,346.58
5-1100-412-30-085-003-0-211	PUBLIC DEFENDER - HEALTH INSURANCE	\$0.00
5-1100-412-30-085-003-0-212	PUBLIC DEFENDER - LIFE INSURANCE	\$0.00
5-1100-412-30-085-003-0-220	PUBLIC DEFENDER - FICA	\$179.51
5-1100-412-30-085-003-0-230	PUBLIC DEFENDER - RETIREMENT	\$338.14
5-1100-412-30-085-003-0-250	PUBLIC DEFENDER - UNEMPLOYMENT	\$3.52
5-1100-412-30-085-003-0-260	PUBLIC DEFENDER - WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$2,867.75

**Funding Source:**

Funds undetermined.

**Comments:**

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