

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 2, 2025

Agenda Item: 100498

Summary of request/proposal:

Tax Office (1100):

Approval of the following personnel actions, effective 10/01/2025 through 12/31/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	CLERK I	T285	121	01/08	0.00	28,749.00	28,749.00
1100	CLERK I	T286	121	01/08	0.00	28,749.00	28,749.00
1100	CLERK I	T287	121	01/08	0.00	28,749.00	28,749.00
1100	CLERK I	T288	121	01/08	0.00	28,749.00	28,749.00
1100	CLERK I	T289	121	01/08	0.00	28,749.00	28,749.00
1100	CLERK I	T290	121	01/08	0.00	28,749.00	28,749.00
					0.00	172,494.00	172,494.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-415-15-140-001-0-121	TAX OFFICE- TEMP F/T EMPLOYEES	\$43,619.17
5-1100-415-15-140-001-0-211	TAX OFFICE- HEALTH INSURANCE	\$0.00
5-1100-415-15-140-001-0-212	TAX OFFICE- LIFE INSURANCE	\$0.00
5-1100-415-15-140-001-0-220	TAX OFFICE- FICA	\$3,336.87
5-1100-415-15-140-001-0-230	TAX OFFICE- RETIREMENT	\$0.00
5-1100-415-15-140-001-0-250	TAX OFFICE- UNEMPLOYMENT	\$65.43
5-1100-415-15-140-001-0-260	TAX OFFICE- WORKER'S COMP	\$0.00

Current Fiscal Year: \$47,021.47

Funding Source:

No funds available for action requested.

Comments:
