

# HIDALGO COUNTY

## Department of Budget & Management

### FISCAL NOTE

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, September 2, 2025

**Agenda Item:** 100527

**Summary of request/proposal:**

DA State Supplement (1281):  
 Approval of the following actions, effective 09/02/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1281	CLERK I	0019	113	01/08	28,749.00	0.00	(28,749.00)
1281	RECORDS MANAGEMENT SPECIALIST	0020	113	07/01	0.00	14,952.00	14,952.00
					28,749.00	14,952.00	(13,797.00)

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1281-412-00-080-010-6-113	DA STATE SUPPLMENT- REG F/T EMPLOYEES	(\$4,599.00)
5-1281-412-00-080-010-6-211	DA STATE SUPPLMENT- HEALTH INSURANCE	\$0.00
5-1281-412-00-080-010-6-212	DA STATE SUPPLMENT- LIFE INSURANCE	\$0.00
5-1281-412-00-080-010-6-220	DA STATE SUPPLMENT- FICA	(\$351.82)
5-1281-412-00-080-010-6-230	DA STATE SUPPLMENT- RETIREMENT	(\$662.72)
5-1281-412-00-080-010-6-250	DA STATE SUPPLMENT- UNEMPLOYMENT	(\$6.90)
5-1281-412-00-080-010-6-260	DA STATE SUPPLMENT- WORKER'S COMP	\$0.00

**Current Fiscal Year:** (\$5,620.44)

**Funding Source:**

Cost savings

**Comments:**

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**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, September 2, 2025

**Agenda Item:** 100527

**Summary of request/proposal:**

DA CCP59 (1223):  
 Approval of the following actions, effective 09/02/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1223	RECORDS MANAGEMENT SPECIALIST	0204	113	07/01	0.00	20,904.00	20,904.00
					0.00	20,904.00	20,904.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1223-412-00-080-007-0-113	DA CCP59- REG F/T EMPLOYEES	\$6,968.00
5-1223-412-00-080-007-0-211	DA CCP59- HEALTH INSURANCE	\$3,360.00
5-1223-412-00-080-007-0-212	DA CCP59- LIFE INSURANCE	\$18.72
5-1223-412-00-080-007-0-220	DA CCP59- FICA	\$533.05
5-1223-412-00-080-007-0-230	DA CCP59- RETIREMENT	\$1,004.09
5-1223-412-00-080-007-0-250	DA CCP59- UNEMPLOYMENT	\$10.45
5-1223-412-00-080-007-0-260	DA CCP59- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$11,894.31

**Funding Source:**

Funds available.

**Comments:**

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