

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, September 2, 2025

**Agenda Item:** 100540

**Summary of request/proposal:**

County Treasurer (1100):

Approval of the following actions, effective upon Commissioners Court Approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Cashier III	0007	113	08/07	47,602.00	0.00	(47,602.00)
1100	Payroll Clerk II	0011	113	08/01	38,724.00	0.00	(38,724.00)
1100	Cashier II	0020	113	06/01	0.00	33,200.00	33,200.00
1100	Accounting Clerk I	0021	113	06/01	0.00	33,200.00	33,200.00
					86,326.00	66,400.00	(19,926.00)

**Budgetary Impact:**

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1100-415-16-150-001-0-	113	CO TREASURER - REG F/T EMPLOYEES	(\$6,642.00)
5-1100-415-16-150-001-0-	211	CO TREASURER - HEALTH INSURANCE	\$0.00
5-1100-415-16-150-001-0-	212	CO TREASURER - LIFE INSURANCE	\$0.00
5-1100-415-16-150-001-0-	220	CO TREASURER - FICA	(\$508.11)
5-1100-415-16-150-001-0-	230	CO TREASURER - RETIREMENT	(\$957.11)
5-1100-415-16-150-001-0-	250	CO TREASURER - UNEMPLOYMENT	(\$9.96)
5-1100-415-16-150-001-0-	260	CO TREASURER - WORKER'S COMP	\$0.00

**Current Fiscal Year:** (\$8,117.18)

**Funding Source:**

Cost Savings.

**Comments:**

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