DATE: August 21, 2025

DEPARTMENT HEAD: Toribio "Terry" Palacios, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 5-1281-412-00-080-011-6-XXX VCLG

Contact Person: Ramiro Sendejo **Ph#:** 292-7600 Ext. 8082

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1281-412-00-080-011-6-113	Regular F/T Employees	$49,500.00
5-1281-334-10-080-011-6-000	Revenues	$49,500.00
	TOTAL BUDGET INCREASE (DECREASE)	**$49,500.00**

REASON: To appropriate 2026-2027 Victim Coordinator and Liaison Grant (VCLG). Funding provided by the Office of the Attorney General (OAG) from September 1, 2025 - August 31, 2026. (Fringes and exceeding salaries to be paid from the District Attorney's Criminal DA-General Fund Account #5-1100-412-00-080-002-0-XXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK