

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 2, 2025

Agenda Item: 100605

Summary of request/proposal:

206th DC (1100):

Approval of the following action, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Bailiff	0008	113	10/01	45,168.00	0.00	(45,168.00)
1100	Bailiff II	0009	113	13/01	0.00	56,898.00	56,898.00
					45,168.00	56,898.00	11,730.00

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1100-412-00-004-001-0-	113	206TH DC - REG F/T EMPLOYEES	\$3,910.00
5-1100-412-00-004-001-0-	211	206TH DC - HEALTH INSURANCE	\$0.00
5-1100-412-00-004-001-0-	212	206TH DC - LIFE INSURANCE	\$0.00
5-1100-412-00-004-001-0-	220	206TH DC - FICA	\$299.12
5-1100-412-00-004-001-0-	230	206TH DC - RETIREMENT	\$563.43
5-1100-412-00-004-001-0-	250	206TH DC - UNEMPLOYMENT	\$5.87
5-1100-412-00-004-001-0-	260	206TH DC - WORKER'S COMP	\$0.00

Current Fiscal Year: \$4,778.42
Next Fiscal Year: \$14,452.54

Funding Source:

No funding available for action requested.

Comments:
