

DATE: September 2, 2025

2025
Appropriation



DEPARTMENT HEAD: Commissioner Eduardo "Eddie" Cantu

DEPARTMENT NAME: Dept of Budget & Mgmt for Pct 2 Various R&B Accounts

ACCOUNT NUMBER: 5-1200-431-00-122-00X-0-XXX

Contact Person: Erika Zamora Ph#: 956-787-1891

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1200-431-00-122-006-0-890	Pct 2 Rd Maint Other	245,560.00
5-1200-431-00-122-006-0-339	Pct 2 Rd Maint Other Prof Srv	10,000.00
5-1200-431-00-122-006-0-430	Pct 2 Rd Maint Repair & Maint Srv	25,000.00
5-1200-431-00-122-006-0-610	Pct 2 Rd Maint General Supplies	156,000.00
5-1200-431-00-122-005-0-442	Pct 2 Adm Equip & Vehicle Rental	40.00
5-1200-431-00-122-005-0-610	Pct 2 Adm General Supplies	13,000.00
5-1200-431-00-122-005-0-660	Pct 2 Adm Furn & Equip Cntrld	400.00
5-1200-431-00-122-180-0-710	Pct 2 Sioux Rd - Jacob Lane Land	50,000.00
TOTAL BUDGET INCREASE (DECREASE)		\$ 500,000.00

Appropriation of funds for Pct 2 R&B Accounts from the R&B Unassigned F/B to fund operating expenditures.

REASON:

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK