

DATE: September 16, 2025

DEPARTMENT HEAD: Clarissa Ramirez

2025 Appropriation AI-100468



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 5-1292-441-00-350-001-6-XXX WIC ADM

Contact Person: Esmer Medina Ph#: (956)381-4646

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Table with 3 columns: INCREASE ACCOUNT NUMBER(S), ACCOUNT (OBJECT) NAME, and AMOUNT. It lists various budget items and their amounts, ending with a total budget increase of 9,650,000.00.

REASON: To appropriate the WIC General Admin. FY2026 (October 1, 2025 to September 30, 2026) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS001503400008

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK