DATE: September 16, 2025

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 5-1292-441-00-350-002-6-XXX WIC P/C PRG

Contact Person: Esmer Medina Ph#: (956)381-4646

2025
Appropriation
AI-100468

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1292-441-00-350-002-6-113	WIC P/C PRG-REG F/T EMPLOYEES	689,192.00
5-1292-441-00-350-002-6-115	WIC P/C PRG-LONGEVITY PAY	20,610.00
5-1292-441-00-350-002-6-211	WIC P/C PRG-HEALTH INSURANCE	259,650.00
5-1292-441-00-350-002-6-212	WIC P/C PRG-LIFE INSURANCE	1,404.00
5-1292-441-00-350-002-6-220	WIC P/C PRG-FICA	64,921.00
5-1292-441-00-350-002-6-230	WIC P/C PRG-RETIREMENT	132,010.00
5-1292-441-00-350-002-6-250	WIC P/C PRG-UNEMPLOYMENT COMP	1,273.00
5-1292-441-00-350-002-6-532	WIC P/C PRG-WIRELESS DEVICES	2,000.00
5-1292-441-00-350-002-6-581	WIC P/C PRG-TRAVEL IN COUNTY	2,000.00
5-1292-441-00-350-002-6-583	WIC P/C PRG-TRAVEL OUT OF COUNTY	1,000.00
5-1292-441-00-350-002-6-584	WIC P/C PRG-REGISTRATION FEES	1,000.00
5-1292-441-00-350-002-6-610	WIC P/C PRG-GENERAL SUPPLIES	5,000.00
5-1292-331-12-350-002-6-000	WIC P/C PRG-REVENUES	1,180,060.00
	TOTAL BUDGET INCREASE (DECREASE)	**1,180,060.00**

REASON: To appropriate the WIC Peer Counselor (Breastfeeding) FY2026 (October 1, 2025 to September 30, 2026) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS001503400008.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK