

DATE: September 16, 2025

DEPARTMENT HEAD: Clarissa Ramirez

2025
Appropriation
AI-100468



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 5-1292-441-00-350-012-6-XXX WIC REG DIETITIAN

Contact Person: Esmer Medina Ph#: (956)381-4646

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1292-441-00-350-012-6-113	WIC REG DIETITIAN-REG F/T EMPLOYEES	34,270.00
5-1292-441-00-350-012-6-211	WIC REG DIETITIAN-HEALTH INSURANCE	10,386.00
5-1292-441-00-350-012-6-212	WIC REG DIETITIAN-LIFE INSURANCE	56.00
5-1292-441-00-350-012-6-220	WIC REG DIETITIAN-FICA	5,007.00
5-1292-441-00-350-012-6-230	WIC REG DIETITIAN-RETIREMENT	10,183.00
5-1292-441-00-350-012-6-250	WIC REG DIETITIAN-UNEMPLOYMENT COMP	98.00
5-1292-331-12-350-012-6-000	WIC REG DIETITIAN-REVENUES	60,000.00
TOTAL BUDGET INCREASE (DECREASE)		60,000.00

REASON:

To appropriate the WIC Registered Dietitian FY2026 (October 1, 2025, to September 30, 2026) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS001503400008.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK