

DATE: September 16, 2025

DEPARTMENT HEAD: Clarissa Ramirez

2025
Appropriation
AI-100468



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 5-1292-441-00-350-013-6-XXX WIC LACTATION SVCS

Contact Person: Esmer Medina Ph#: (956)381-4646

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1292-441-00-350-013-6-581	WIC LACTATION SVCS-TRAVEL IN COUNTY	1,000.00
5-1292-441-00-350-013-6-583	WIC LACTATION SVCS-TRAVEL OUT OF COUNTY	1,000.00
5-1292-441-00-350-013-6-584	WIC LACTATION SVCS-REGISTRATION FEES	1,000.00
5-1292-441-00-350-013-6-610	WIC LACTATION SVCS-GENERAL SUPPLIES	26,660.00
5-1292-441-00-350-013-6-810	WIC LACTATION SVCS-DUES & MEMBERSHIPS	2,000.00
5-1292-441-00-350-013-6-812	WIC LACTATION SVCS-SOFTWARE LICENSE REN	2,000.00
5-1292-331-12-350-013-6-000	WIC LACTATION SVCS-REVENUES	33,660.00
TOTAL BUDGET INCREASE (DECREASE)		33,660.00

REASON: To appropriate the WIC Lactation Services FY2026 (October 1, 2025, to September 30, 2026) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS001503400008.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK