

DATE: September 16, 2025

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 5-1292-441-00-350-022-6-XXX WIC EXTRA FUNDING TXIN INT

Contact Person: Esmer Medina Ph#: (956)381-4646

2025
Appropriation
AI-100468



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1292-441-00-350-022-6-532	WIC EXTRA FND TXIN INT-WIRELESS DEVICES	12,000.00
5-1292-441-00-350-022-6-534	WIC EXTRA FND TXIN INT-INTERNET	10,500.00
5-1292-331-12-350-022-6-000	WIC EXTRA FND TXIN INT-REVENUES	22,500.00
TOTAL BUDGET INCREASE (DECREASE)		22,500.00

REASON:

To appropriate the Extra Funding TXIN Internet FY26 (October 1, 2025, to September 30, 2026) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS001503400008.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK