

DATE: September 16, 2025

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 5-1292-441-00-350-024-6-XXX WIC EXTRA FUNDING OTHER

Contact Person: Esmer Medina Ph#: (956)381-4646

2025
Appropriation
AI-100468



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1292-441-00-350-024-6-430	WIC EXTRA FUND OTHER-REPAIR & MAINT SRV	-
5-1292-441-00-350-024-6-583	WIC EXTRA FUND OTHER-TRAVEL OUT OF CO	20,000.00
5-1292-441-00-350-024-6-584	WIC EXTRA FUND OTHER-REGISTRATION FEE	5,000.00
5-1292-441-00-350-024-6-610	WIC EXTRA FUND OTHER-GENERAL SUPPLIES	-
5-1292-441-00-350-024-6-660	WIC EXTRA FUND OTHER-FURN & EQUIP CNTRLD	113,000.00
5-1292-441-00-350-024-6-752	WIC EXTRA FUND OTHER-VEHICLES	-
5-1292-331-12-350-024-6-000	WIC EXTRA FUNDING OTHER REVENUES	138,000.00
TOTAL BUDGET INCREASE (DECREASE)		138,000.00

REASON: To appropriate the WIC Extra Funding Other FY26 Revised Notice of Award (October 1, 2025, to September 30, 2026) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS001503400008.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK