

TxDOT:				Federal Highway Administration:	
CCSJ #	0921-02-403	AFA ID	Z00001765	CFDA No.	20.205
AFA CSJs	0921-02-403 RCSJ 0921-02-404			CFDA Title	Highway Planning and Construction
District #	21	Code Chart 64#	50109		
Project Name	Eldora Road, from FM 3362 (Jackson Road) to Veterans Blvd. ("I" Road)			<i>AFA Not Used For Research & Development</i>	

THE STATE OF TEXAS §

THE COUNTY OF TRAVIS §

**ADVANCE FUNDING AGREEMENT
For
Surface Transportation Block Grant Project
Off-System**

AMENDMENT #2

THIS AMENDMENT is made by and between the State of Texas, acting through the **Texas Department of Transportation**, called the "State", and the **County of Hidalgo**, acting by and through its duly authorized officials, called the "Local Government". The State and Local Government shall be collectively referred to as "the parties" hereinafter.

WITNESSETH

WHEREAS, the parties executed a contract on **July 11, 2019** to effectuate their agreement to **widen Eldora Road to 4 lanes from FM 3362 (Jackson Road) to Veterans Boulevard ("I" Road)**; and,

WHEREAS, the parties executed Amendment #1 to the contract on **May 23, 2025** to **reallocate Category 7 funds from direct state cost to construction engineering due to the increase of construction cost**; and,

WHEREAS, it has become necessary to amend that contract in order to **add Category 7 funding to construction due to the increase in construction & construction engineering costs**;

NOW THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, the parties do agree as follows:

AGREEMENT

- Attachment C-1, **Project Budget**, is deleted in its entirety and replaced with Attachment C-2, **Project Budget**, which is attached to and made a part of this Amendment. The total estimated cost of the Project **increased** by \$ **600,508**, from \$ **18,220,539** to \$ **18,821,047**, due to the **increase of construction & construction engineering costs**.

All other provisions of the original contract are unchanged and remain in full force and effect.

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Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

Each party is signing this Agreement on the date stated under that party's signature.

THE STATE OF TEXAS

THE LOCAL GOVERNMENT

Signature

Signature

Typed or Printed Name

Typed or Printed Name

Typed or Printed Title

Typed or Printed Title

Date

Date

DRAFT

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ATTACHMENT C-2 PROJECT BUDGET

Construction Costs will be allocated based on 80% Federal funding, 17% State funding, and 3% Local Government funding until the federal funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of cost overruns.

Description	Total Estimated Cost	Federal Participation		State Participation			Local Participation		
		%	Cost	% Before EDC Adj.	% After EDC Adj.	Cost After EDC Adj.	% Before EDC Adj.	% After EDC Adj.	Cost After EDC Adj.
Environmental (by Local Government)	\$348,103	0%	\$0	0%	0%	\$0	100%	100%	\$348,103
Engineering (by Local Government)	\$545,056	0%	\$0	0%	0%	\$0	100%	100%	\$545,056
Right of Way (by Local Government) CAT 7	\$900,000	80%	\$720,000	0%	0%	\$0	20%	20%	\$180,000
Utilities (by Local Government) CAT 7	\$300,000	80%	\$240,000	0%	0%	\$0	20%	20%	\$60,000
Construction (by Local Government) CAT 7	\$12,704,142	80%	\$10,163,314	0%	17%	\$2,159,704	20%	3%	\$381,124
Construction (by Local Government)	\$976,331	0%	\$0	0%	0%	\$0	100%	100%	\$976,331
Construction Engineering (by Local Government) CAT 7	\$1,578,417	80%	\$1,262,733	0%	17%	\$268,331	20%	3%	\$47,353
Subtotal	\$17,352,049		\$12,386,047			\$2,428,035			\$2,537,967
Environmental Direct State Costs	\$26,795	0%	\$0	0%	0%	\$0	100%	100%	\$26,795
Engineering Direct State Costs	\$44,658	0%	\$0	0%	0%	\$0	100%	100%	\$44,658
Right of Way Direct State Costs (Division Review & Oversight)	\$150,000	0%	\$0	0%	0%	\$0	100%	100%	\$150,000
Utility Direct State Costs	\$17,863	0%	\$0	0%	0%	\$0	100%	100%	\$17,863
Construction Direct State Costs	\$305,178	0%	\$0	0%	0%	\$0	100%	100%	\$305,178

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Subtotal	\$544,494		\$0			\$0			\$544,494
Indirect State Costs (5.33%)	\$924,864	0%	\$0	100%	100%	\$924,864	0%	0%	\$0
TOTAL	\$18,821,407		\$12,386,047			\$3,352,899			\$3,082,461

Initial payment by the Local Government to the State 7/8/2019: \$239,316.
Payment by the Local Government to the State before construction: \$305,178.
Estimated total payment by the Local Government to the State: \$544,494.

This is an estimate. The final amount of Local Government participation will be based on actual costs.

DRAFT