

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 16, 2025

Agenda Item: 100651

Summary of request/proposal:

WIC Adm (1292):

Approval of the following personnel actions, effective 09/22/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1292	REGISTERED DIETITIAN II	0019	113	14/01	61,450.00	0.00	(61,450.00)
1292	CLERK I	0163	113	01/08	28,749.00	0.00	(28,749.00)
1292	CLERK I	0177	113	01/08	29,755.00	0.00	(29,755.00)
1292	CLERK I	0213	113	01/08	28,749.00	0.00	(28,749.00)
1292	NUTRITIONIST II	0291	113	13/01	0.00	56,898.00	56,898.00
					148,703.00	56,898.00	(91,805.00)

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1292-441-00-350-001-5-	113	WIC ADM- REG F/T EMPLOYEES	(\$2,462.20)
5-1292-441-00-350-001-5-	211	WIC ADM- HEALTH INSURANCE	(\$811.03)
5-1292-441-00-350-001-5-	212	WIC ADM- LIFE INSURANCE	(\$4.52)
5-1292-441-00-350-001-5-	220	WIC ADM- FICA	(\$188.36)
5-1292-441-00-350-001-5-	230	WIC ADM- RETIREMENT	(\$354.80)
5-1292-441-00-350-001-5-	250	WIC ADM- UNEMPLOYMENT	(\$3.69)
5-1292-441-00-350-001-5-	260	WIC ADM- WORKER'S COMP	\$0.00

Current Fiscal Year: (\$3,824.60)

Next Fiscal Year: (\$108,486.08)

Funding Source:

Cost savings

Comments:
